

**KFC YUM! CENTER
OPERATING BUDGET - 2017/2018 (7/1/17 - 6/30/18)
Summary**

	2017-2018 Budget
Event Revenue	
Arena Rent	5,634,500
Premium Seating	1,115,000
Food and Beverage, Merchandise	2,911,147
Event Revenue	4,352,035
Parking	40,000
Other Income	34,000
Gross Operating Revenue	14,086,682
Event Expenses	4,733,613
Food and Beverage, Merchandise - U of L Share	684,935
Other Expenses	63,113
Event Operating Expenses	5,481,661
Net Revenue	8,605,021
Indirect Expenses	
Administration	4,504,912
Utilities	1,267,771
Insurance	442,975
Management Fee	710,500
Total Operating Expenses	6,926,159
Net Operating Profit *	1,678,863

* - Excludes "Category A" Revenues, property taxes, and amounts payable in connection with bonds.

Type of Event	# of Events
Concerts	28
Family Shows	4
Feld Shows	7
U of L Men's Basketball	21
U of L Women's Basketball	18
Meetings/Banquets	30
Other Events	9
Total	117