

**KFC YUM! CENTER  
OPERATING BUDGET - 2015/2016 (7/1/15 - 6/30/16)  
Summary**

	<b>2015-2016 Budget</b>
<b>Event Revenue</b>	
Arena Rent	5,945,001
Premium Seating	1,135,000
Food and Beverage, Merchandise	2,943,754
Event Revenue	3,639,690
Parking	95,000
Other Income	354,840
<b>Gross Operating Revenue</b>	<b>14,113,285</b>
Event Expenses	4,633,438
Food and Beverage, Merchandise - U of L Share	880,241
Other Expenses	64,245
<b>Event Operating Expenses</b>	<b>5,577,925</b>
<b>Net Revenue</b>	<b>8,535,360</b>
<b>Indirect Expenses</b>	
Administration	4,606,334
Utilities	1,459,003
Insurance	420,776
Management Fee	501,926
<b>Total Operating Expenses</b>	<b>6,988,039</b>
<b>Net Operating Profit *</b>	<b>1,547,321</b>

\* - Excludes "Category A" Revenues, property taxes, and amounts payable in connection with bonds.

<b>Type of Event</b>	<b># of Events</b>
Concerts	26
Family Shows	4
Feld Shows	13
U of L Men's Basketball	23
U of L Women's Basketball	16
U of L Women's Volleyball	5
Other Sporting Events	3
Meetings/Banquets	30
Other Events	7
<b>Total</b>	<b>127</b>