

**KFC YUM! CENTER
OPERATING BUDGET - 2019/2020 (7/1/19 - 6/30/20)
Summary**

	2019-2020 Budget
Event Revenue	
Arena Rent	5,630,500
Premium Seating	1,620,821
Food and Beverage, Merchandise	3,151,981
Event Revenue	4,550,518
Parking	19,960
Other Income	30,500
Gross Operating Revenue	15,004,280
Event Expenses	5,145,227
Food and Beverage, Merchandise - U of L Share	810,334
Other Expenses	158,558
Event Operating Expenses	6,114,119
Net Revenue	8,890,161
Indirect Expenses	
Administration	4,755,330
Utilities	1,228,537
Insurance	449,239
Management Fee	731,976
Total Operating Expenses	7,165,082
Net Operating Profit *	1,725,079

* - Excludes "Category A" Revenues, property taxes, and amounts payable in connection with bonds.

Type of Event	# of Events
Concerts	25
Family Shows	6
Feld Shows	5
U of L Men's Basketball	21
U of L Women's Basketball	15
Other Sporting Events	5
Meetings/Banquets	30
Other Events	7
Total	114