

**KFC YUM! CENTER  
OPERATING BUDGET - 2016/2017 (7/1/16 - 6/30/17)  
Summary**

	<b>2016-2017 Budget</b>
<b>Event Revenue</b>	
Arena Rent	6,323,200
Premium Seating	1,090,000
Food and Beverage, Merchandise	2,778,514
Event Revenue	4,526,918
Parking	45,000
Other Income	34,000
<b>Gross Operating Revenue</b>	<b>14,797,632</b>
Event Expenses	5,244,900
Food and Beverage, Merchandise - U of L Share	717,264
Other Expenses	60,566
<b>Event Operating Expenses</b>	<b>6,022,730</b>
<b>Net Revenue</b>	<b>8,774,902</b>
<b>Indirect Expenses</b>	
Administration	4,645,480
Utilities	1,382,493
Insurance	427,192
Management Fee	700,000
<b>Total Operating Expenses</b>	<b>7,155,165</b>
<b>Net Operating Profit *</b>	<b>1,619,737</b>

\* - Excludes "Category A" Revenues, property taxes, and amounts payable in connection with bonds.

<b>Type of Event</b>	<b># of Events</b>
Concerts	28
Family Shows	4
Feld Shows	13
U of L Men's Basketball	23
U of L Women's Basketball	14
U of L Women's Volleyball	8
Other Sporting Events	1
Meetings/Banquets	30
Other Events	8
<b>Total</b>	<b>129</b>