

**KFC YUM! CENTER
OPERATING BUDGET - 2018/2019 (7/1/18 - 6/30/19)
Summary**

	2018-2019 Budget
Event Revenue	
Arena Rent	6,029,000
Premium Seating	1,466,345
Food and Beverage, Merchandise	2,724,427
Event Revenue	4,413,405
Parking	22,575
Other Income	30,500
Gross Operating Revenue	14,686,252
Event Expenses	5,207,176
Food and Beverage, Merchandise - U of L Share	624,816
Other Expenses	91,820
Event Operating Expenses	5,923,811
Net Revenue	8,762,441
Indirect Expenses	
Administration	4,615,955
Utilities	1,236,550
Insurance	429,112
Management Fee	721,157
Total Operating Expenses	7,002,775
Net Operating Profit *	1,759,666

* - Excludes "Category A" Revenues, property taxes, and amounts payable in connection with bonds.

Type of Event	# of Events
Concerts	25
Family Shows	4
Feld Shows	5
U of L Men's Basketball	23
U of L Women's Basketball	17
Other Sporting Events	2
Meetings/Banquets	30
Other Events	10
Total	116